

Detailed Reductions and Adjustments
FROM 2005-2006 GOVERNOR'S BUDGET
Fiscal Year 2004-05 Estimated Budget - Support and Local Assistance

<u>Title</u>	<u>Subtotals</u>	<u>Total Reductions/ Adjustments</u>	<u>Program</u>	<u>Element</u>
FY 04-05 Budget Act - 208/04	\$362,269,000			
General Fund & ELPF Reductions	\$ (332,000)			
Legis Claims (481) 475/04		\$ (10,000)	30	10
Unallocated Reduction - Section 33.50		\$ (322,000)	97	20
Empl Retirement Contr. Sect 3.60 BL 04-29	\$ 2,612,000	\$ 2,612,000	Various	Various
Loaned Positions Section 4.35	\$ (126,000)	\$ (126,000)	70	1
Dept. of Justice Section 5.30 BL 04-37	\$ 146,000	\$ 146,000	Various	Various
Workers Comp. Section 6.60	\$ (36,000)	\$ (36,000)	20	10
Other Budget Letters (BL's)	\$ 3,964,000			
Rent Rate Section 4.60 BL 04-14		\$ 39,000	70	1
Revised BL 04-034 Employee Comp		\$ 3,925,000	Various	Various
BCP 2005/06	\$ 90,000			
BCP 005 - Implement New Programs		\$ 90,000	20	10
Technical & Misc. Reductions/Adjustments	\$ (7,190,000)			
Technical Adjustments		\$ -	Various	Various
Budget Revisions		\$ 2,814,000	Various	Various
RWA Rounding		\$ (4,000)	Various	Various
Reversion: Prop 50 Bond Funds		\$ (10,000,000)	Various	Various
FY 04-05 Adjusted Net Authority	\$361,397,000			
FY 04-05 Budget Act		\$ 362,269,000		
Total Reductions/Adjustments FY 04-05		\$ (872,000)		
FY 04-05 Current Year		\$ 361,397,000		